



Chatham County, NC

Action Summary

Board of Commissioners

Tuesday, May 23, 2023

9:00 AM

Agriculture and Conference Center

Budget Work Session

CALL TO ORDER

Present: 5 - Vice Chair Mike Dasher, Commissioner David Delaney, Chair Karen Howard, Commissioner Katie Kenlan and Commissioner Franklin Gomez Flores

BOARD PRIORITIES

[23-4775](#) Introduction

Attachments: [Work Session Presentation FY24 Final](#)

[23-4776](#) General Fund Revenue

[23-4777](#) General Fund Expense

A motion was made by Commissioner Kenlan, seconded by Commissioner Delaney, to approve all nonprofit grants with the exception of the Partnership for Children and the Chatham Arts Council. The motion carried by the following vote:

Aye: 5 - Vice Chair Dasher, Commissioner Delaney, Chair Howard, Commissioner Kenlan and Commissioner Gomez Flores

A motion was made by Commissioner Delaney, seconded by Commissioner Gomez Flores, to excuse Vice Chair Dasher from voting on the nonprofit grants to The Partnership for Children and the Chatham Arts Council. The motion carried by the following vote:

Aye: 4 - Commissioner Delaney, Chair Howard, Commissioner Kenlan and Commissioner Gomez Flores

Excused: 1 - Vice Chair Dasher

A motion was made by Commissioner Kenlan, seconded by Commissioner Delaney, to approve the nonprofit grants to The Partnership for Children and the Chatham Arts Council. The motion carried by the following vote:

Aye: 4 - Commissioner Delaney, Chair Howard, Commissioner Kenlan and Commissioner Gomez Flores

Excused: 1 - Vice Chair Dasher

[23-4778](#)

Other Funds

[23-4779](#)

Discussion

A motion was made by Vice Chair Dasher, seconded by Commissioner Kenlan, to direct the manager to come back with a budget on June 5th that includes the recommended budget plus the additional \$4,400 flat rate increase for all employees and only 7% increase for manager, sheriff, rod, and boc, and include board of elections position (Machine Tech) that was not recommended, all of which would equal a 2 cent property tax increase. The motion carried by the following vote:

Aye: 5 - Vice Chair Dasher, Commissioner Delaney, Chair Howard, Commissioner Kenlan and Commissioner Gomez Flores

ADJOURNMENT

A motion was made by Commissioner Kenlan, seconded by Vice Chair Dasher, that the meeting be adjourned. The motion carried by the following vote:

Aye: 5 - Vice Chair Dasher, Commissioner Delaney, Chair Howard, Commissioner Kenlan and Commissioner Gomez Flores