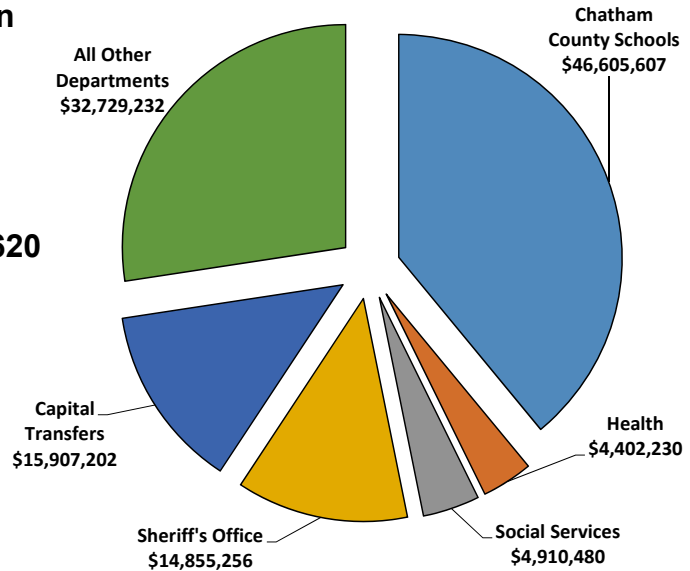


Budget at a Glance

- ▶ Total Property Valuation: \$11.99 Billion
- ▶ One Penny Generates: \$1,180,106
- ▶ Tax Rate: 67 cents
- ▶ Total Property Tax Revenue: \$79,772,620
- ▶ General Fund Balance Appropriated: \$4,777,832

Net Cost of County Functions



Budget Summary


General Fund

Administration	\$26,060,324
Culture/Education/Recreation	\$53,892,043
General Government	\$3,705,032
Human Services	\$18,943,584
Natural Resource Management	\$4,773,519
Public Safety	\$24,961,108
Total General Fund	\$132,335,610
Solid Waste and Recycling Fund	\$3,586,300
Southeast Water District	\$722,500
Water Fund	\$8,699,696



Your Tax Dollar At Work FY 2021 Recommended Budget



**Schools**
\$0.39


**Public Safety**
\$0.20


**Transfers**
\$0.13

Human Services
\$0.10


**Administration**
\$0.09

**Natural Resources Management**
\$0.02

Other Education, Culture, & Recreation
\$0.05


**General Government**
\$0.02