

MINUTES
CHATHAM COUNTY BOARD OF COMMISSIONERS
WORK SESSION
MAY 02, 2005

The Board of Commissioners (“the Board”) of the County of Chatham, North Carolina, met in the Agricultural Auditorium Building, 45 South Street, located in Pittsboro, North Carolina, at 10:00 AM on May 02, 2005.

Present: Chairman Bunkey Morgan; Vice Chair, Tommy Emerson; Commissioners Patrick Barnes, Mike Cross, and Carl Outz; County Manager, Charlie Horne; County Attorney, Robert L. Gunn; Assistant County Manager, Renee Dickson; Finance Officer, Vicki McConnell; and Clerk to the Board, Sandra B. Sublett

The meeting was called to order by the Chairman at 10:00 AM.

Work Session

q **Budget Presentation**
q **Set Dates for Public Hearings on Budget**

BUDGET PRESENTATION

The County Manager made a brief presentation on the Fiscal Year 2005-2006 budget. He stated that \$0.557 generates \$32,757,062, a five percent increase in revenues; that a “revenue neutral” budget would fund a “continuation” budget; that he is recommending an additional six cents be earmarked for capital improvements and public safety; and that this would push the proposed tax rate to \$0.617 cents per \$100 valuation.

Public Hearings on Proposed Budget:

Commissioner Cross moved, seconded by Commissioner Barnes, to set the first public hearing date to receive comments on the proposed budget on May 16, 2005 and set the second public hearing date on May 23, 2005 (May 9, 2005 as alternative) at 7:00 PM in Siler City.

ADJOURNMENT

Commissioner Emerson moved, seconded by Commissioner Cross, to adjourn the meeting. The motion carried five (5) to zero (0), and the meeting was adjourned at 10:31 AM.

Bunkey Morgan, Chairman

ATTEST:

Sandra B. Sublett, CMC, Clerk to the Board
Chatham County Board of Commissioners