

**MINUTES**  
**CHATHAM COUNTY BOARD OF COMMISSIONERS**  
**BUDGET WORK SESSION**  
**MAY 10, 2004**

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The Board of Commissioners (“the Board”) of the County of Chatham, North Carolina, met in the Henry H. Dunlap, Jr. Building Classroom, located in Pittsboro, North Carolina, at 3:00 PM on May 10, 2004.

Present: Chairman Tommy Emerson; Commissioners Margaret Pollard, Bunkey Morgan, Bob Atwater, and Carl Outz; County Manager, Charlie Horne; County Attorney, Robert L. Gunn; Assistant County Manager Renee Dickson; and Finance Officer, Vicki McConnell

The Chairman called the Work Session to order at 2:00 PM.

*Work Session Agenda*

Budget

**SHERIFF’S OFFICE**

Sheriff Webster gave an overview of his department and the services it provides. Major Blankenship gave a presentation on the Sheriff’s expansion requests.

The Board asked questions about the budget, including fees for false alarm calls and papers.

Commissioner Pollard suggested contacting a university to seek students for implementing community watch.

Commissioner Morgan asked if the County charges a district tax for law enforcement.

A charge for prisoners was also discussed.

**COUNTY ATTORNEY, COUNTY MANAGER’S OFFICE, FINANCE OFFICE, COURT FACILITIES, FLEET MANAGEMENT**

Commissioner Outz moved, seconded by Commissioner Pollard, to approve County Attorney, County Manager’s Office, Finance Office, Court Facilities, and Fleet Management budgets as recommended by the County Manager. The motion carried five (5) to zero (0).

**GENERAL SERVICES, MANAGEMENT INFORMATION SERVICES (MIS), PUBLIC WORKS (Buildings and Grounds)**

Commissioner Morgan moved, seconded by Commissioner Pollard, to approve General Services, Management Information Services (MIS), and Buildings & Grounds budgets as recommended by the County Manager. The motion carried five (5) to zero (0).

### **CENTRAL CAROLINA COMMUNITY COLLEGE**

Commissioner Morgan moved, seconded by Commissioner Pollard, to approve the Central Carolina Community College budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **COOPERATIVE EXTENSION**

Commissioner Morgan moved, seconded by Commissioner Pollard, to approve the Cooperative Extension budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **LIBRARY**

Commissioner Morgan moved, seconded by Commissioner Outz, to approve the Library budget with the adjustment already approved by the Board of Commissioners. The motion carried five (5) to zero (0).

### **RECREATION**

Commissioner Pollard moved, seconded by Commissioner Outz, to approve the Recreation budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **ELECTIONS**

Commissioner Pollard moved, seconded by Commissioner Morgan, to approve the Elections budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **REGISTER OF DEEDS**

Commissioner Morgan moved, seconded by Commissioner Pollard, to approve the Register of Deeds budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **TAX - ADMINISTRATION**

Commissioner Atwater moved, seconded by Commissioner Pollard, to approve the Tax—Administration budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **TAX – LAND RECORDS**

Commissioner Pollard moved, seconded by Commissioner Outz, to approve the Tax-Land Records budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **TAX - REVALUATION**

Commissioner Morgan moved, seconded by Commissioner Atwater, to approve the Tax—

Revaluation budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **COUNCIL ON AGING**

Commissioner Atwater moved, seconded by Commissioner Pollard, to approve the Council on Aging budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **FAMILY RESOURCE CENTER**

Commissioner Atwater moved, seconded by Commissioner Pollard, to approve the Family Resource Center budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **HEALTH - ADMINISTRATION**

Commissioner Pollard moved, seconded by Commissioner Outz, to approve the Health – Administration budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **HEALTH – CHPA**

- Commissioner Morgan moved, seconded by Commissioner Outz, to approve the Health—CHPA budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **HEALTH – FOSS**

- Commissioner Pollard moved, seconded by Commissioner Outz, to approve Health—FOSS budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **HEALTH – PREPAREDNESS & SURVEILLANCE**

### **HEALTH – PREVENTIVE HEALTH CARE**

- Commissioner Morgan moved, seconded by Commissioner Atwater, to approve the Health—Preparedness & Surveillance & Health-Preventive Health Care budgets as recommended by the County Manager. The motion carried five (5) to zero (0).

Commissioner Pollard noted that the Board needs to address drug treatment in Chatham County.

### **OPC MENTAL HEALTH**

- Commissioner Pollard moved, seconded by Commissioner Morgan, to approve the OPC Mental Health budget as recommended by the County Manager. The motion carried five (5) to zero (0).

### **DEPARTMENT OF SOCIAL SERVICES**

Commissioner Morgan moved, seconded by Commissioner Atwater, to approve the Social Services budget as recommended by the County Manager. The motion carried five (5) to zero (0).

**FEBRUARY 02, 2004 MINUTES**

Change to February 02, 2004 Board of Commissioners Minutes as follows:

“Commissioner Atwater strongly argued against the admission to the Board of Commissioners of ‘Draft B’ of the Compact Communities Ordinance.”

Commissioner Atwater moved, seconded by Commissioner Morgan, to approve the correction to the February 02, 2004 Board of Commissioners Minutes. The motion carried five (5) to zero (0).

**ADJOURNMENT**

Chairman Emerson adjourned the meeting at 6:45 PM.

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Thomas J. Emerson, Chairman

ATTEST:

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Sandra B. Sublett, CMC, Clerk to the Board  
Chatham County Board of Commissioners