MINUTES
CHATHAM COUNTY BOARD OF COMMISSIONERS
BUDGET INPUT SESSION, MAY 25, 1999

The Board of Commissioners (the "Board") of the County of Chatham, North Carolina, met in special session for the purpose of receiving public comment on the Manager's Recommended Budget in the Siler City Superior Courtroom, Siler City, North Carolina, at 7:00 PM on May 25, 1999.

Present: Chairman Rick Givens; Vice Chairman Uva Holland;
Commissioners Margaret Pollard, Gary Phillips and Carl
                 Outz; County Manager Charlie Horne; and Assistant
                 Manager, Reneé Dickson

Rick Givens, Chairman, called the meeting to order at 7:07 PM.

Charlie Horne, County Manager, welcomed those in attendance and presented an over view of the Fiscal Year 1999-2000 Recommended Budget.

WASTE MANAGEMENT AND WATER UTILITIES

Robert Holden, Solid Waste Manager, explained that the mission of Waste Management is to promote environmentally sound activities and provide a clean, safe, and efficient program for the management, collection, reduction/recycling and disposal of solid waste. He reviewed the departmental budget, and stated that the division has done an extraordinary job of tying the cost of its services to specific revenue sources.

Linda Rolan, Utilities Manager, explained that the utilities division is dedicated to protecting and managing Chatham County water supplies and providing high quality water to customers at a reasonable cost. She presented an overview of the fund's revenue sources, and discussed how water charges provide the majority of revenues for this fund.

SHERIFF'S DEPARTMENT

Reneé Dickson, Assistant County Manager, explained the expansion program in the Sheriff's Department, the Capital Improvements Program, and funding to replace grant funds.

PUBLIC INPUT SESSION

John McSween, Solid Waste Advisory Committee Chairman, spoke regarding solid waste issues in the County.

ADJOURNMENT

The Chairman adjourned the meeting at 9:29 PM.

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Rick Givens, Chairman

ATTEST:

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Sandra B. Lee, Clerk to the Board
Chatham County Board of Commissioners