

#### NCDOT - Public Transportation Division – who are we

1. PTD sits in the NCDOT Hwy Bldg under a non-Highway “multi-modal group” with: Rail, Ferry, Bike Ped and Aviation – all under the leadership of Jim Westmoreland.
2. PTD facilitates urban transit service projects, like a: \$800K CHT bus purchase and \$25M CAT maintenance facility, CTran ~\$1M contract for services agreement, by making financial contribution (average 10%), troubleshooting for FTA and managing the STIP. This includes distributing \$34M in State Maintenance Assistance annually for urban transit systems operations.
3. PTD is the direct recipient of FTA programs to provide rural (small and non-urban) public transportation:
  - a. 5311 – rural public transportation ~ \$6.5M capital \$4.5 operating and \$20M in Admin.
  - b. 5310 – special assistance for elderly and disabled ~ \$7.5M for urban and rural combined
  - c. 5316 – job access reverse commute JARC ~ \$6.5M
  - d. 5317 – New Freedom – beyond ADA requirements ~ \$4M
  - e. Rural Operating Assistance Program ROAP ~ \$22M annually
  - f. Planning Assistance and Technology ~ \$2M
4. Mobility Development Specialist for the Triangle Region – provides technical assistance on system development and funding opportunities, ensures State and Federal requirements are met

#### OUR LOCAL PARTNERS

1. CTN is a Community Transit System – the “preferred provider” of rural public transportation, Governing Board as the guiding body (also serves as TAB), and any secondary provider
2. Chatham County – the recipient of ROAP funds, TAB as the guiding body, multiple County agencies as users of the CTN services
3. Mobility Manager – an advocate for cost efficient alternatives to single occupancy travel in rural areas; Melissa Guilbeau
4. Chapel Hill Transit – provider of express bus service to employment centers
5. Triangle Area Rural Planning Organization (TARPO) – planning assistance and coordinator with adjacent Counties and Towns as potential partners in sharing service – i.e. Lee, Moore, Orange.
6. Triangle Transit – several vanpools

What are the recent funds made available for Chatham County public transportation initiatives?

OPSTATS report for CTN in Fiscal Year 2009 concludes:

1. \$207,200 in administrative expenses of which 80% were paid with federal (5311) dollars, 5% with State match and 15% with Local share.
2. \$513,580 in operating expenses of which 24% were paid with State dollars and 76% with Local Share.
3. \$102,000 for purchase of a 20'LTV and a Lift equipped van

Formula Funds

ROAP	FY2010
EDTAP	\$80,700
EMP	\$14,560
RGP	\$87,140
RGP L 10%	\$8,700
<i>Note: FY2011 pending</i>	

Rural General Public -5311

FY2011	PROJECT	FEDERAL	STATE	LOCAL
<b>Administration</b>	<b>\$234,244</b>	<b>\$187,395</b>	<b>\$11,712</b>	<b>\$35,137</b>
Replacement Lift equipped vans (3)	\$123,450			
Other Capital Expenses	\$5,250			
Baseline Technology Expenses	\$8,005			
<b>Capital</b>	<b>\$136,705</b>	<b>\$109,364</b>	<b>\$13,670</b>	<b>\$13,361</b>

Competitively won funds

<b>5310 Grant FY2010 for 2 years of expenses</b>	<b>awarded</b>	<b>\$148,450</b>
<b>Mobility Management Expenses</b>		\$25,650
<b>Voucher Program for Council on Aging</b>		\$122,800
5316 Grant FY2011 for 2 years of expenses	Under	<b>\$281,430</b>
Comm. College and Sanford "V" employment focused operations	review	\$147,000
Comm. College and Sanford "V" employment focused vehicles		\$122,800

Pittsboro Express

FY2009 – for 2 years of expenses	PROJECT	FEDERAL	STATE	LOCAL
<b>Operating Funding 2009/10</b>	<b>\$352,704</b>	<b>\$176,350</b>	<b>\$0</b>	<b>\$176,352</b>
Operating Funding 2011/12	\$215,508	Under	review	\$107,750
Capital two buses (40') 2011/12	\$750,000	Under	review	\$75,000

Note: Town of Pittsboro 80% of operating local share, Chatham County 80%

What are the recent Chatham County public transportation initiatives?

1. Complete a Locally Coordinated Plan – technical assistance from TARPO and NCDOT-PTD, which is required to apply for 5310, 16 and 17. Follow up TARPO rider survey.
2. Hire a Mobility Manager – 2 year contract position 100% paid by ARRA federal stimulus program.
3. Project Health Rides – Council on Aging sponsored -1400 voucher trips provided under 5310 (80% fed/10%State/10%Local). Started September 2009 – 2 year program.
4. Pittsboro express began service 8/24/2009 – peaked at 150 trips per day, leveled off at 100 trips per day
5. Five Year Plan launched – set some improvement targets plus finance plan to realize. Needs citizen/TAB participation.
6. Shuttle service in Siler City –summer 2010
7. Access Community Transportation Initiative – two day workshop in September 2010, funded by Easter Seal. Followed by 1 year of technical assistance.
8. Job related service to the Community College and between Pittsboro and Siler City to Sanford – summer 2011

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