

CHATHAM TRANSIT NETWORK

- Non-profit corporation incorporated in 1994
- Consolidated transportation services of numerous human service organizations
- Provided first independent transportation service in July 1996
- General Public Service begins in 1998

CHATHAM TRANSIT NETWORK

- Designated as Chatham County's Community Transportation Program
- Provides Subscription Services to Human Service Agencies
- Medical Transportation
- General Public Transportation
- Contracted Transportation Services

CHATHAM TRANSIT NETWORK

- Funding provided by:
 - Contracting Agencies
 - Federal and NC State Grants
 - Chatham County/United Way
 - Targeted Federal Grants
 - Elderly and Disable Persons
 - Job Related

CHATHAM TRANSIT NETWORK

- Current Fleet
 - 18 Vehicles
 - 4 Light Transit Vehicles 3 lift equipped
 - 4 Vans
 - 10 Lift equipped Conversion Vans

Travelling over 400,000 miles per year Transporting more than 52,000 people

CHATHAM TRANSIT NETWORK

- Small Focused Organization
 - Governing Board of Directors
 - Executive Director
 - Finance Manager
 - Administrative Assistant
 - Operations Manager
 - Dispatcher/Scheduler
 - Drivers

25 Employees Total

CHATHAM TRANSIT NETWORK

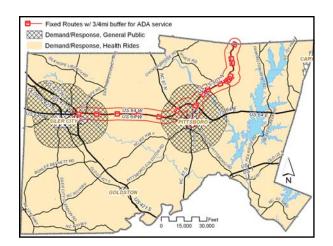
- Board of Directors moving from Managing Board/Transportation Advisory Board to separate Governing Board and TAB.
- Community Transportation Programs must have a TAB generally made up of Human Service Agencies, Public and Business Sectors and Government and Governmental Affiliates.
- Active TAB is expected to discuss unmet needs in the service area, service design and scheduling, billing rates and fares and to resolve complaints. They also monitor compliance with federal regulations and the status of any deficiencies noted in any official federal, state or local review or report.

CHATHAM TRANSIT NETWORK

- Federal and State Funding requires significant reporting and compliance
- April 1, 2010 Review of Regulatory Compliance, Technical Skills Capacity & Management Proficiency of Federal & State Funded Transit Recipients covered 30 separate documents from Policies such as Drug & Alcohol, Fiscal management, Safety, Service, etc. to the Articles of Incorporation

CHATHAM TRANSIT NETWORK

- Currently in a Transition Period
 - Subscription business in decline
 - Increased focus on Medical Transportation
 - Project Health Rides/ Elderly & Disabled Targeted Grant
 - Increased Efficiency with more availability for General Public Ridership
 - Convert Demand/Response to Deviated Fixed Route



CHATHAM TRANSIT NETWORK

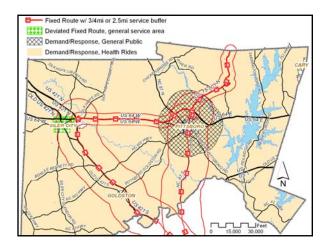
Improved Efficiency with Increased Ridership: Siler City Deviated Fixed Route Service

Target launch date: June 21, 2010
Transport from Residential to Commercial
2 Routes within Town/ 12 -16 stops each
Town Hall start/ending point both routes
\$1 fare each time you board vehicle
TBD: Hours of Operation/Car seat reg't.

CHATHAM TRANSIT NETWORK

- Grant Request for Service Expansion
 - Job Access and Reverse Commute
 - Requires 50% local match funds
 - CCCC Voucher Program
 - New Routes
 - Siler City to Sanford through Goldston
 - Pittsboro to Sanford through Moncure

Decision by August 1, 2010

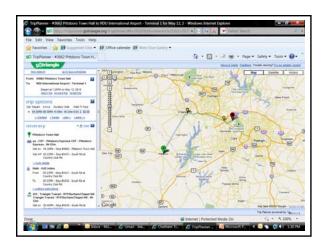


CHATHAM TRANSIT NETWORK

- 1.Initiating 5 year Community Transportation Plan from Service Requirements to Financials.
- Structured to capture significant public input
- 2.Included on GoTriangle.org

Trip planning tool – you will be able to go from Siler City to the Airport on public transportation and this site will tell you how. Target date: Sept.1





CHATHAM TRANSIT NETWORK

- Looking forward to providing more transportation to Chatham County residents
- As efficiently as possible
- Requires funding
- Visit us at: www.chathamtransit.org
- "We are here to get you there."